

IPSWICH CITY COUNCIL ■ CAPITAL WORKS PROGRAM

2024-2027



Approval date - 27 June 2024 | Publication date - 27 June 2024



CAPITAL WORKS PROGRAM 2024–2027

Delivering and maintaining the city's infrastructure and assets.

Council has developed a city-wide three-year Capital Works Program¹ that is refined each financial year.

The following chapter details the Capital Works Programs for the following areas:

- transport and traffic
- flood mitigation and drainage
- parks, sport and environment
- local amenity
- corporate facilities
- asset rehabilitation
- fleet
- resource recovery
- corporate projects.

This three-year Capital Works Program has been developed for the 2024–2025 Budget and Long-Term Financial Forecast. Subject to council approval, the included projects will be reviewed and amended taking into consideration emerging priorities, scheduling and deliverability.

Annual project budgets included in this three-year Capital Works Program do not necessarily indicate completion timeframes nor total proposed budgets.

To see an interactive map version of the three-year Capital Works Program and the most up to date status on each project, visit [Maps.ipswich.qld.gov.au/civicprojects](https://maps.ipswich.qld.gov.au/civicprojects)

Our Capital Works Program aligns with the themes found in our corporate plan: [iFuture](#).



TRANSPORT AND TRAFFIC




ROAD SAFETY AND OPERATIONS

PROJECT	PROJECT DESCRIPTION	2024–2025 \$'000	2025–2026 \$'000	2026–2027 \$'000	3 Year Total \$'000
Bannerman Street Footpath	Installation of a new footpath on Bannerman Street, Riverview between Becker Street and Riverview State School. This project is part of the School Transport Infrastructure Program.	-	22	247	269
Deebing Creek Road Footpath	Installation of a new footpath on Deebing Creek Road between Pinkwood Court and Ash Street, Yamanto. This project is part of the School Transport Infrastructure Program.	20	184	-	204
Haigslea Amberley Road Footpath	Installation of a new footpath for a missing link on Haigslea Amberley Road, Walloon along the property frontage of Walloon State School. This project is part of the School Transport Infrastructure Program.	-	26	254	280
iGO Intelligent Transport Systems Strategy Implementation	The iGO Intelligent Transport Systems Strategy Implementation Budget used for citywide improvements to council's road based technology.	-	77	110	187
iGO Road Safety Action Plan Implementation	The iGO Road Safety Action Plan Budget used for citywide safety improvements to council's road network.	-	77	110	187
Lawrence Street Footpath	Installation of a new footpath on the northern side of Lawrence Street, North Ipswich between Downs Street and Pine Street. This project is part of the School Transport Infrastructure Program.	30	252	-	282


¹ Printed versions of this portfolio are uncontrolled and may not be current, as the program is regularly amended.

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Minor Improvements – Road Safety and Operations	Road Safety and Operations Minor Improvements Budget is typically used for reactive, citywide, minor safety and operational improvements to council's transport network. Projects are typically identified through the Service Request Process or routine inspections.	-	60	110	170
Parking Meter Upgrade	Installation of 90 new Pay By Plate Parking Meters, Ipswich.	-	1,200	-	1,200
Refuse Vehicle Turnaround Facilities	Upgrade to existing turnaround facilities to accommodate refuse vehicles and eliminate the need for reversing.	-	-	75	75
Road Safety and Operations Projects	This budget is used for road safety and operations projects that are implemented as a result of road safety audit recommendations.	-	100	450	550
Road Safety Concept Design	Conceptual design budget allocation for future projects. Projects to be identified during future capital budget development.	-	40	40	80
Robertson and Whitehill Road Intersection Upgrade	Installation of road safety improvements at the intersection of Robertson Road and Whitehill Road, Eastern Heights. This project is funded by the Australian Government Black Spot Program.	634	-	-	634
Signs and Lines	Citywide budget focused on reactive signage and line-marking requests that are generally received by the Service Request Process.	400	500	500	1,400
Stuart Steet and Bellevue Road Footpath	Installation of a new footpath on Stuart Street and Bellevue Road, Goodna. This project is part of the School Transport Infrastructure Program.	-	70	532	602
Thagoona Haigslea Road Footpath	Installation of a new footpath on Thagoona Haigslea Road, along the property frontage of Haigslea State School. This project is part of the School Transport Infrastructure Program.	20	177	-	197
Traffic Signal Modifications and Improvements	Budget is used for reactive, unplanned, citywide traffic signal improvements.	-	132	165	297
Wandera Court Footpath	Installation of a new footpath on Wandera Court, Redbank Plains between Wandera Court to Redbank Plains State School. This project is part of the School Transport Infrastructure Program.	-	15	172	187
Road Safety and Operations Total		1,104	2,932	2,765	6,801

 STRATEGIC TRANSPORT					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Augusta Parkway and Sinnathamby Boulevard Road Upgrade	Upgrade of Augusta Parkway and Sinnathamby Boulevard, Springfield Central/Augustine Heights, to a standard of a four-lane urban road from Eden Station Drive to Main Street, including a bridge duplication.	500	-	500	1,000
Blackstone Road, Thomas Street and Creek Street Intersection Upgrade	Upgrade of the intersection at Blackstone Road, Thomas Street and Creek Street, Silkstone, to a roundabout.	150	500	500	1,150
Corridor Planning and Concept Design Work	Corridor planning and early concept design work for IGO identified projects.	-	150	150	300
Eden Station Drive and Northern Sports Fields Intersection Upgrade	Upgrade of Eden Station Drive and Northern Sports Fields Access, Springfield Central, to a signalised intersection.	-	-	100	100
Fischer Road Upgrade	Upgrade of Fischer Road from Nevis Road to Monterey Road, Ripley, to a two-lane urban road standard.	350	650	1,450	2,450
Hooper, Moffatt and Pound Street Intersection Upgrade	Upgrade of the intersection at Hooper Street, Moffatt Street and Pound Street, West Ipswich.	-	200	300	500

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Jones Road and Harris Street Intersection Upgrade	Upgrade of the intersection at Jones Road, Harris Street and Alesana Drive, Bellbird Park.	-	-	250	250
Jones Road Upgrade – Stage 1	Upgrade of Jones Road, Bellbird Park, from Augusta Parkway to Brennan Street to a two-lane urban standard.	50	-	-	50
Keidges, Willow and Brittain's Road Intersection Upgrade	Upgrade of the intersection at Keidges Road, Willow Road and Brittain's Road, Redbank Plains/ Augustine Heights.	-	-	200	200
Mary Street and William Street Intersection Upgrade	Upgrade of the intersection at Mary Street and William Street, Blackstone, with the inclusion of traffic signals.	4,050	-	-	4,050
Mary Street Road Upgrade	Upgrade of Mary Street, Blackstone, to a standard of a four-lane urban road, extending from Cunningham Highway to Thomas Street; including Mary Street extension to a standard of a two-lane urban road, extending from Thomas Street, Blackstone to Robertson Road, Raceview/Silkstone.	-	100	200	300
Redbank Plains Primary School Carpark	New carpark within Redbank Plains Primary School to offset car parking and loading zones on School Road.	-	-	550	550
Redbank Plains Road Upgrade – Stage 3	Upgrade of Redbank Plains Road, Bellbird Park/ Redbank Plains, to a standard of a four-lane urban road, extending from Keidges Road to Kruger Parade.	1,800	1,950	2,000	5,750
Redbank Plains Road Upgrade – Stage 4	Upgrade of Redbank Plains Road, Redbank Plains/ New Chum/Swanbank, to a standard of a four-lane urban road, extending from Collingwood Drive to the Cunningham Highway.	-	-	850	850
Ripley Road and Reif Street Intersection Upgrade	Upgrade of the intersection at Ripley Road and Reif Street, Flinders View.	1,050	2,200	-	3,250
Ripley Road Upgrade	Upgrade of Ripley Road, Ripley, to a standard of a four-lane urban road from Cunningham Highway and Fischer Road.	1,550	1,800	5,150	8,500
School Road Upgrade	Upgrade of School Road, Redbank Plains, to a standard of a four-lane urban road, extending from Redbank Plains Road to Alawoona Street.	310	300	-	610
Springfield Greenbank Arterial Road Upgrade – Stage 1	Upgrade of Springfield Greenbank Arterial, Springfield Central, to a standard of a four-lane urban road, extending from Eden Station Drive to Sinnathamby Boulevard.	21,712	-	-	21,712
Springfield Parkway Road Upgrade – Stage 2	Upgrade of Springfield Parkway, Springfield, to a standard of a four-lane urban road, extending from Topaz Road to Hymba Yumba Independent School.	6,000	7,500	8,275	21,775
Toongarra Road Upgrade	Upgrade of Toongarra Road, Leichhardt, to a standard of a four-lane urban road, extending from Old Toowoomba Road to Samford Road.	-	200	-	200
Wulkuraka Connection and Keswick Road Intersection Upgrade	Upgrade of the intersection of Wulkuraka Connection Road, Keswick Road and Butterfield Road, Karrabin, with the inclusion of traffic signals.	1,000	-	-	1,000
Strategic Transport Total		38,522	15,550	20,475	74,547

 SUSTAINABLE TRAVEL					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Chuwar Street Active Transport Action Plan (ATAP) Footpath	Installation of 1.5m wide footpath on northern side of Chuwar Street, Brassall to intersection with Wellington Street.	-	20	100	120
Cycle Safety and Mobility Improvement Program	Cycle Safety and Mobility Improvement Program, which can include small scale projects to improve accessibility or safety to existing bicycle infrastructure and missing links in the cycle network.	-	100	150	250
Deebing Creek Bikeway – Stage 1	Council is planning to install the Deebing Creek Bikeway Stage 1 along Barker Street and Thorn Street between Warwick Road and South Street, Ipswich.	-	-	200	200

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Hunter Street ATAP Footpath	Kerb ramp improvements at intersection of Hunter Street and Workshops Street, Brassall.	-	5	40	45
iGO ATAP Implementation Forward Design	This funding is used to develop concept design plans for future projects under the iGO ATAP Implementation sub-program for future budgets.	-	70	70	140
iGO Public Transport Action Plan	Public transport upgrade projects prioritising community-identified safety, security, amenity and accessibility issues, aligning with the iGO Public Transport Advocacy and Action Plan. Projects may include, bus stop shelter or seat, safety improvements, footpath connections to bus stops.	-	100	200	300
Ipswich City Centre Bikeway - Stage 1	Installation of a commuter bikeway from the intersection of Thorn Street and South Street to East Street and South Street, Ipswich.	-	75	75	150
Ipswich City Centre Bikeway - Stage 2	Installation of a commuter bikeway from the intersection of South Street and Nicholas Street to Roderick Street and Omar Street along Limestone Road, Ipswich.	-	75	75	150
Keidges Road ATAP Footpath	Installation of 3.0m wide footpath, appropriate kerb ramps, tree planting and landscaping on the western verge of Keidges Road between Lillian Street and Cudgee Street, Redbank Plains.	-	500	700	1,200
Mansfield Place ATAP Footpath	Upgrade existing footpath and kerb ramps to comply with Australian Standards for Disability and improve visual amenity from East Street to Bell Street, Ipswich as part of the implementation of iGO Active Transport Action Plan.	20	300	-	320
Marsden Parade Footpath	Improved pedestrian link along Gordon Street through the existing Queensland Rail underpass, plus pedestrian refuge and crossing on Bremer Street/King Edward Parade.	-	420	420	840
Pedestrian Safety Improvements	Reactive pedestrian safety improvement projects identified through council's internal and external Service Request Process.	-	187	220	407
Public Transport Disability Improvement Program	Upgrades to existing bus stops to comply with the <i>Queensland Disability Discrimination Act 1992</i> .	500	800	800	2,100
Ranch Street ATAP Footpath	Installation of 1.5m wide footpath on western side of Ranch Street, Brassall.	-	20	100	120
Sunshine Crescent ATAP Footpath	Installation of 1.5m wide footpath along the length of Sunshine Crescent, Brassall.	-	30	470	500
Sustainable Travel Forward Design	Forward design for future projects within the Sustainable Travel program.	-	-	30	30
Willow Road ATAP Footpath - Stage 1	Installation of a 1.5m wide footpath and landscaping on the southern verge of Willow Road between 123-127 Willow Road and Keidges Road, Redbank Plains.	-	30	200	230
Willow Road ATAP Footpath - Stage 2	Installation of a 3.0m wide footpath and landscaping on the northern verge of Willow Road between the Goodna Creek Bikeway and Keidges Road, Redbank Plains.	-	20	70	90
Workshops Street ATAP Footpath	Installation of 1.5m wide footpath on southern side of Workshops Street between Hunter Street and Vogel Road, Brassall.	-	10	30	40
Sustainable Travel Total		520	2,762	3,950	7,232
TRANSPORT AND TRAFFIC Total		40,146	21,244	27,190	88,580

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

FLOOD MITIGATION AND DRAINAGE



FLOOD MITIGATION

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Citywide Flood Impact Design	Preliminary design of flooding hotspots identified across the city.	-	100	100	200
Marburg and Rosewood Detention Basin Movement Sensors	Installation of motion sensors at the Marburg and Rosewood Detention Basins.	250	-	-	250
Marburg Detention Basin Upgrade	Upgrade to the Marburg detention basin to meet the flood capacity requirement.	100	1,500	1,500	3,100
Flood Mitigation Total		350	1,600	1,600	3,550



LOCAL DRAINAGE

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Bellbird Park Stormwater Drainage Improvements	Upgrade of existing stormwater drainage network on Perdita Street, Katandra Court and Rosemary Street, Bellbird Park.	100	250	500	850
Hawthorne Street Drainage Improvements	Improvements to the existing stormwater drainage network on Hawthorne Street, Sadliers Crossing.	20	-	-	20
Kerners Road Drainage Improvements	Improvements to the existing stormwater drainage network on Kerners Road, Yamanto.	50	-	-	50
Kentucky Street Drainage Improvement	Improvements to the existing stormwater drainage network on Jane Street, Redbank Plains.	45	-	-	45
Lobley Park and Glode Avenue Drainage Improvements	Upgrade of the stormwater drainage network adjacent to Lobley Park and Glode Avenue, Churchill.	100	250	-	350
Minor Stormwater Drainage Improvement Projects	Undertake minor stormwater drainage improvements based on reactive requirements from service requests.	-	60	60	120
Parcel and Holt Street Drainage Improvements	Undertake stormwater drainage improvements through Brassall Grove Unit Complex on Parcel Street, Brassall.	680	-	-	680
Smith Street Drainage Improvements	Improvements to the existing stormwater drainage network on Smith Street, North Ipswich.	100	-	-	100
Local Drainage Total		1,095	560	560	2,215
FLOOD MITIGATION AND DRAINAGE Total		1,445	2,160	2,160	5,765

PARKS, SPORTS AND ENVIRONMENT



DEVELOPER FUNDED PARKS

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Cameron Park Upgrade Including Playground	Installation of a new playground in Cameron Park, Booval.	557	-	-	557
Developer Funded Parks Projects	Developer Funded Parks Projects.	-	275	400	675
Goupong Park Upgrade Including Playground	Upgrade of Goupong Park, Collingwood Park to a District Recreation Park.	-	20	30	50
Redbank Plains Recreation Reserve New Sports Facility	Installation of new sports fields, back netting, carpark, connecting pathways and future provision for a clubhouse within Redbank Plains Recreation Reserve, Redbank Plains.	500	2,000	6,500	9,000
Developer Funded Parks Total		1,057	2,295	6,930	10,282



ENVIROPLAN

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Enviroplan Major Projects	Budget for major upgrades and property purchases associated with the Enviroplan Program.	-	1,000	2,000	3,000
Enviroplan Improvements	Improvements to Conservation Estates and Reserves. Projects vary from signage, to trail upgrades, to fencing.	480	500	520	1,500
Enviroplan Decommission	Built Infrastructure Decommission.	400	400	200	1,000
White Rock Spring Mountain Conservation Estate White Rock Boardwalk and Lookout Projects	Installation of a boardwalk and lookouts within the White Rock - Spring Mountain Conservation Estate, White Rock.	200	3,500	3,750	7,450
Enviroplan Total		1,080	5,400	6,470	12,950



IPSWICH NATURE CENTRE

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Ipswich Nature Centre Biosecurity Upgrade	Major upgrade of biosecurity area.	122	1,800	1,800	3,722
Ipswich Nature Centre Improvements	Minor improvements to the Ipswich Nature Centre within Queens Park, Ipswich.	62	67	52	181
Ipswich Nature Centre Total		184	1,867	1,852	3,903





LOCAL PARKS AND SPORTS

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Camira Recreation Reserve Sport Field Irrigation	Installation of irrigation to the sporting fields at Camira Recreation Reserve, Camira.	430	-	-	430
Compliance, Safety and Improvements to Local Parks	Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Local Parks.	-	56	56	112
DA22B Sports Facility	Council's contribution towards the development of the DA22B Sports Facility, Springfield Central.	1,800	1,800	-	3,600
Evan Marginson Park Irrigation Upgrade	Irrigation upgrade to the sports fields in Evan Marginson Park, Goodna.	-	-	156	156
Goodna Bowls Club Green Lighting	Lighting to the second green of the Goodna Bowls Club, Goodna.	-	-	200	200
Local and District Park Toilet Accessibility Improvements	Accessibility improvements to toilets within Local and District Parks.	-	50	150	200
Local Bushland Reserve Improvements	Budget allocation is for improvements to existing bushland reserves across the city. These improvements will include upgrades to tracks/ access, installation of bike deterrents and fencing and signage.	100	150	200	450
Local Parks and Sport Projects	Local Parks and Sport Projects.	-	-	300	300
Park Fencing and Bollard Projects	Provide fencing and bollards to various parks across the city.	-	25	50	75
Park Pathway Lighting Projects	Provide pathway lighting to various parks across the city.	-	-	50	50
Park Pathway Projects	Provide concrete pathways in various parks across the city.	-	25	50	75
Opossum Creek Parklands Upgrade	Installation of new park infrastructure.	625	-	-	625
Richardson Park Upgrades Including Playground	Extension to the existing playground area in Richardson Park, Goodna.	100	-	-	100


KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------


PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Silver Jubilee Sports Facility Clubhouse	Installation of a new clubhouse to be located within the Silver Jubilee Sports Facility, Spring Mountain.	1,050	2,000	-	3,050
Local Parks and Sports Total		4,105	4,106	1,212	9,423

 NATURAL ENVIRONMENT AND STORMWATER					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
61 Workshop Street Ephemeral Wetlands	Installation of an ephemeral wetlands at 61 Workshop Street, Brassall.	150	350	500	1,000
63 Powells Road Bioretention Basin	Installation of a new bioretention basin on Powells Road, Yamanto.	-	130	350	480
Bremervale Park Upgrade Constructed Wetlands	Installation of a new ephemeral wetlands at Bremervale Park, Bundamba.	500	700	-	1,200
Brenda Court Stormwater Quality Improvement	Installation of stormwater quality improvement at Brenda Court.	140	450	550	1,140
Grace Street Channel Naturalisation	Installation of ephemeral wetlands and channel naturalisation adjacent Grace Street, Wulkuraka.	-	150	450	600
Heit Family Park Wetlands and Naturalisation	Installation of ephemeral wetlands and channel naturalisation at Heit Family Park, Willowbank.	140	400	500	1,040
Ironpot Creek Bank Stabilisation – Stage 3	Stabilisation of a section of Ironpot Creek, Pine Mountain – Stage 3 of 4.	740	-	-	740
Natural Environment and Stormwater Projects	Natural Environment and Stormwater Projects.	-	-	600	600
Pan Pacific Peace Gardens Floodplain Wetland	Installation of a floodplain wetland at the Pan Pacific Gardens, Redbank.	100	100	550	750
Riverview Transfer Station Channel Naturalisation	Naturalisation of the existing concrete drain adjacent to Riverview Transfer Station, Riverview.	-	200	650	850
Sarah Drive Park Bioretention Basin – Rectification Works	Rectification works to bring the recently constructed Sarah Drive Park bioretention basin to a functional state.	200	-	-	200
Small Creek Channel Naturalisation Stage 1 – Rectification Works	Rectification works to bring the recently naturalised channel in Small Creek Stage 1 to a functional state.	60	-	-	60
Stormwater Street Tree Pilot	Installation of water smart street trees at various locations across the city.	54	68	60	182
Natural Environment and Stormwater Total		2,084	2,548	4,210	8,842

 STRATEGIC PARKS AND SPORTS					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Compliance, Safety and Improvements to Strategic Parks	Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Strategic Parks.	-	56	100	156
Ivor Marsden Memorial Sports Centre Sports Field Lighting Upgrade	Upgrade of sports field lighting on Baxter Oval, Ivor Marsden Memorial Sports Centre to ensure compliance with Cricket standards.	1,000	-	-	1,000
Jim Donald Parklands Footpath	Installation of a new concrete pathway at the Jim Donald Parklands, Silkstone.	405	-	-	405
Kholo Gardens New Retaining Wall	Installation of a retaining wall to protect the embankment and historic brick water wells in Kholo Gardens, Muirlea.	-	-	300	300
Limestone Park Carpark Extension (Southern corner)	Formalisation of an existing gravel car park near the netball courts in Limestone Park, Ipswich.	-	50	-	50
Limestone Park New Dog Off Leash Area	Installation of new dog off-leash area in Limestone Park, Ipswich.	-	150	150	300
Limestone Park New Toilets	Installation of new amenities facility within Limestone Park, Ipswich.	-	20	300	320
Limestone Park Top Carpark Lighting – Stage 2	Installation of new car park lighting to the Whyte Family Clubhouse, Selwyn Edwards Drive, Ipswich.	-	-	270	270

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Mother Language Monument	Installation of a memorial on behalf of a community group in Robelle Domain, Springfield Central.	67	-	-	67
Nerima Gardens Upgrade	Upgrade works to the Nerima Gardens, Ipswich.	150	200	-	350
Queens Park Healing Place	Installation of a memorial/healing place at Queens Park, Ipswich as part of the Ipswich City Council Indigenous Accord 2020-2025.	400	-	-	400
Redbank Plains Recreation Reserve Carpark Extension	Expansion of the car park near the existing library site within the Redbank Plains Recreation Reserve.	-	550	-	550
Redbank Plains Recreation Reserve Internal Road Lighting	Installation of additional street lighting within the Redbank Plains Recreation Reserve, Redbank Plains.	-	-	350	350
Rosewood Aquatic Centre Facility Upgrades	Upgrade the Rosewood Aquatic Centre as an outcome of the Aquatic Facilities Action Plan.	-	50	100	150
Spring Lake Park Toilet	Installation of a new toilet at Spring Lake Park adjacent to Montello Circuit, Springfield Lakes.	-	50	-	50
Strategic Parks and Sports Projects	Strategic Parks and Sports Projects.	-	67	500	567
Tivoli Sporting Complex Upgrade	Expansion of the existing Tivoli Sporting Complex, Tivoli.	500	2,000	6,500	9,000
Strategic Parks and Sports Total		2,522	3,193	8,570	14,285

 TI TREE BIOENERGY FUNDED					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Ti Tree Projects	Ti Tree Bioenergy funds are to be utilised expressly for the purposes of community and environmental benefit and to offset any impacts from the facility.	500	1,000	1,000	2,500
Ti Tree Bioenergy Funded Total		500	1,000	1,000	2,500

 WATERWAY RECOVERY					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Bremer River Fishway Access and Viewing Station	Installation a viewing platform and access point to the Bremer River at One Mile.	-	-	170	170
Bremer River Streambank Rehabilitation	Rehabilitation of eroded streambanks in the Bremer River, following the February 2022 flood events.	-	248	-	248
Bremer River V-Notch Gauging Weir Fish Barrier Remediation	Remediation works to a priority fish barrier in the Bremer River at Walloon to restore connectivity.	-	55	220	275
Kholo Bridge Reserve Launch and Access Point	Formalisation of a paddle craft access point to the Brisbane River at Kholo Bridge, Muirlea.	-	55	100	155
Waterway Education Signage	Installation of new educational signage around the city's waterways, to increase community engagement and awareness.	-	-	20	20
Waterway Recovery Total		-	358	510	868
PARKS, SPORTS AND ENVIRONMENT Total		11,532	20,767	30,754	63,053

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

LOCAL AMENITY



IPSWICH CENTRAL REVITALISATION

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Brisbane Street Refresh – Top of Town	Upgrade and refurbishment to the existing streetscape at the top of town, on Brisbane Street, Ipswich.	-	75	250	325
Cultural Heart – Nicholas Street	Create a green and connected spine between d'Arcy Doyle Place and Roderick Street, Ipswich, to support our cultural assets, walkability and accessibility.	-	250	125	375
East Street Streetscape Upgrade	Streetscape improvements and greening up East Street to improve walkability, connectivity and accessibility for all between David Trumpy Bridge to Court Street, Ipswich.	-	150	150	300
Ipswich Central Revitalisation	Revitalisation projects within the Ipswich Central. Focusing on walkability, place movement and connectivity.	-	100	100	200
Ipswich Central Wayfinding	Creative wayfinding and place identity across Ipswich Central.	-	75	250	325
Light Up Ipswich Central	Installation of fairy lighting in the fig trees in Brisbane Street, Ipswich.	-	150	150	300
Ipswich Central Revitalisation Total		-	800	1,025	1,825



KERB AND CHANNEL

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Alfred Street Kerb and Channel	Installation of kerb and channel on Alfred Street, Riverview, from adjacent 53 Alfred Street to its western end.	-	40	220	260
Brisbane Road Kerb and Channel	Installation of kerb and channel on Brisbane Road, Redbank, between Brick Street and Cole Street.	-	40	250	290
Chermside Road Kerb and Channel	Installation of new kerb and channel on Chermside Road, Basin Pocket, from McGill Street to its northern end.	-	500	600	1,100
Eastwood Street Kerb and Channel	Installation of kerb and channel on Eastwood Street, North Ipswich, from Pine Street to its eastern end.	-	657	-	657
Ferguson Street Kerb and Channel	Installation of kerb and channel on Ferguson Street, North Ipswich, from Pine Street to its eastern end.	-	70	614	684
Gladstone Road Kerb and Channel	Installation of kerb and channel on Gladstone Road, between Ferrett Street, Sadliers Crossing and William Street West, Coalfalls.	-	160	-	160
Gulland Street Kerb and Channel	Installation of kerb and channel on Gulland Street, North Ipswich, from Pine Street to its eastern end.	-	204	688	892
Moores Pocket Road Kerb and Channel	Installation of kerb and channel on Moores Pocket Road, Moores Pocket, from Boundary Street to its eastern end.	-	200	200	400
Salisbury Road Kerb and Channel	Installation of kerb and channel on Salisbury Road, Ipswich, from Macalister Street to its western end.	-	30	80	110
Short Street Kerb and Channel	Installation of new kerb and channel on Short Street from Railway Street to Hagslea Amberley Road, Walloon.	-	200	-	200
Smith Street Kerb and Channel	Installation of kerb and channel on Smith Street, North Ipswich, from Pine Mountain Road to its southern end adjacent 38 Smith Street.	-	30	190	220
Stanley Street Kerb and Channel	Installation of kerb and channel on Stanley Street, Goodna, from Stuart Street to Albert Street.	-	22	800	822
Warwick Road Kerb and Channel	Installation of kerb and channel on service roads of Warwick Road, Churchill. Northern service road is between Perry Street and Sheehan Lane and will include kerb and channel on Sheehan Lane. Southern service road is from Berry Street to its southern end.	-	-	500	500
Kerb and Channel Total		-	2,153	4,142	6,295



PROVISIONAL PROJECTS

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Provisional Project Budget	Budget allocation is for provisional projects that are identified and raised throughout the year.	530	530	530	1,590
Provisional Projects Total		530	530	530	1,590



SEALED GRAVEL ROADS

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Riverside Drive Upgrade – Stage 1	Upgrade Riverside Drive from Kholo Botanic Gardens to Sherlocks Road to a sealed rural road standard.	-	102	-	102
Sealed Gravel Road Forward Design	This is a citywide budget focused on the forward design of future sealing of gravel road projects.	-	104	104	208
Sealed Gravel Roads Total		-	206	104	310



UNMAINTAINED GRAVEL ROADS

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Bellview Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Bellview Road, Haigslea.	-	-	239	239
Cummings Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Cummings Road, Calvert.	-	107	-	107
Ferling Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Ferling Road, Calvert.	-	148	-	148
Hedricks Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Hedricks Road, Mount Forbes.	-	100	-	100
Paten Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Paten Road, Calvert.	-	-	57	57
Penny Lane Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Penny Lane, Calvert.	-	-	174	174
Schultzs Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Schultzs Road, Ironbark.	-	145	-	145
Unmaintained Gravel Roads Total		-	500	470	970



URBAN GREENING

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Root Barrier Restoration	Installation of tree root barrier around existing street trees that are impacting on or will impact on other council and private assets.	-	195	223	418
Tree Protection Zone Improvements	Installation of fencing and timber bollards adjacent to existing trees to prevent vehicular damage to the exposed tree roots.	-	155	180	335
Urban Greening Total		-	350	403	753
LOCAL AMENITY Total		530	4,539	6,674	11,743

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

CORPORATE FACILITIES



FACILITY UPGRADES

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Facility Upgrade Projects	Facility Upgrade Projects.	-	-	500	500
Redbank Plains Recreation Reserve Facility upgrade	Upgrades of the Redbank Plains Recreation Reserve facility.	-	-	250	250
Facility Upgrades Total		-	-	750	750



NEW FACILITIES

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Ripley District Community Hub	New community hub facility, Ripley.	-	-	150	150
Springfield Citywide Community Hub	New community hub facility, Springfield Central.	-	-	250	250
Yamanto Local Community Hub	New community hub facility, Yamanto.	-	-	120	120
New Facilities Total		-	-	520	520
CORPORATE FACILITIES Total		-	-	1,270	1,270

SUSTAINABILITY



CLIMATE RESILIENCE

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Art Gallery Lighting – Energy Efficient Improvements	Energy efficient upgrades to the Art Gallery Lighting System, Ipswich.	200	-	-	200
Climate Resilience Projects	Climate Resilience Projects.	-	-	150	150
George Alder Energy Efficiency	Retrofit George Alder Tennis Centre carpark with LED.	15	-	-	15
Goodna Aquatic Centre – Heat Pumps	Replace gas with electric heat pumps at Goodna Aquatic Centre.	500	-	-	500
Climate Resilience Total		715	-	150	865



RENEWABLE ENERGY

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Nicholas Street Green Precinct Expression of Interest	Expression of interest to market for a Green Energy precinct development within the Nicholas Street Precinct (NSP).	45	-	-	45
Robelle Domain Solar System – Stage 1	Installation of a 60kW solar PV system at Robelle Domain (Stage 1), Springfield Central.	100	-	-	100
Rooftop Structural Assessment for Solar	Rooftop Structural assessments for solar installations.	25	-	-	25
Solar System and EV Charging Projects	Installation of additional solar systems and EV charging stations across the city. Exact locations have not been confirmed at this point in time.	-	150	200	350
Renewable Energy Total		170	150	200	520
SUSTAINABILITY Total		885	150	350	1,385

RESOURCE RECOVERY



RESOURCE RECOVERY

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Bin Storage Shed Security Gate	Bin storage shed security gate.	50	-	-	50
Commercial Bin Purchases	Purchase of new and replacement commercial bins.	398	418	438	1,254
Domestic Bin Purchases	Purchase of new and replacement domestic bins.	880	911	942	2,733
Entrance Upgrade at Riverview Recycling and Refuse Centre	Entrance Upgrade at Riverview Recycling and Refuse Centre, Riverview.	-	50	-	50
Garden Organic Bin Purchases	Purchase of new Garden Organic domestic bins.	606	-	-	606
Recycling and Refuse Centre Works	Reactive works at council's recycling and refuse centres.	-	370	520	890
Riverview Recycling and Refuse Centre – Bin Storage Hardstand	Installation of a new hardstand area for bin storage at the Riverview Recycling and Refuse Centre, Riverview.	250	-	-	250
Riverview Recycling and Refuse Centre – Enhanced Resource Recovery Hardstand	Upgrades to the resource recovery hardstand area, at the Riverview Recycling and Refuse Centre, Riverview.	500	-	-	500
Riverview Recycling and Refuse Centre – Greenwaste Hardstand	Upgrade to the existing greenwaste area and stormwater drainage channel at the Riverview Recycling and Refuse Centre, Riverview.	257	-	-	257
Riverview Recycling and Refuse Centre – Internal Traffic Management	Upgrade to existing road network to improve access and user experience when traveling through the Riverview Recycling and Refuse Centre, Riverview.	-	500	500	1,000
Riverview Recycling and Refuse Centre – Kerb and Channelling	Rehabilitation of existing kerb and channel within the Riverview Recycling and Refuse Centre, Riverview.	-	250	251	501
Riverview Recycling and Refuse Centre – Line Marking	Repair and upgrades to the line marking at Riverview Recycling and Refuse Centre, Riverview.	-	35	-	35
Riverview Recycling and Refuse Centre – Recycle Street	Improvements to visualisations of resource recycling area, at the Riverview Recycling and Refuse Centre, Riverview.	150	-	-	150
Riverview Recycling and Refuse Centre – Reflooring of Pit	Undertake periodic resurfacing of the waste pit at the Riverview Recycling and Refuse Centre, Riverview.	140	-	-	140
Riverview Recycling and Refuse Centre – Signage Upgrade	Signage Upgrade at Riverview Recycling and Refuse Centre, Riverview.	100	-	-	100
Riverview Recycling and Refuse Centre – Weighbridge Camera Enhancement	Installation of high resolution cameras at the Riverview Recycling and Refuse Centre to assist with weighbridge operations and security.	100	-	-	100
Southern Resource Recovery Centre (Stage 1 – Preliminary including Geotech)	Installation of a new Southern Resource Recovery Centre incorporating the South Eastern Resource Recovery and Recycling Facility and Animal Management Facility to meet the growth needs of the city.	1,000	3,000	3,000	7,000
Western Resource Recovery Centre	Installation of a new Western Resource Recovery and Recycling Facility to replace the existing Rosewood Recycling and Refuse Centre, Rosewood.	500	1,500	1,500	3,500
Resource Recovery Total		4,931	7,034	7,151	19,116
RESOURCE RECOVERY Total		4,931	7,034	7,151	19,116

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

DISASTER AND NATURAL HAZARD MANAGEMENT



DISASTER AND EMERGENCY MANAGEMENT

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Disaster Awareness Camera Network Cameras – Flood	Disaster Awareness monitoring cameras. Fixed and Pan Tilt Zoom cameras utilised to monitor disaster events and provide situational awareness to council and the public. To replace existing temporary cameras.	450	80	80	610
Disaster Awareness Camera Network – Fire Detection Cameras	Specialist Fire Detection and Disaster Monitoring Cameras.	80	80	80	240
Enviromon Software Replacement	This is the software system utilised by council to store flood warning infrastructure network data and share data with the Bureau of Meteorology (BOM).	-	300	-	300
Evacuation Centre Storage Containers	The purchase of five shipping containers to store evacuation centre equipment and supplies.	30	-	-	30
Flood Gauge Major Components Replacement Program	Scheduled flood gauge component replacements due to end of life being reached.	70	50	50	170
Government Wireless Network Radios	Government Wireless Network Radios.	-	20	20	40
Low Cost Flood Monitoring Devices	Alternative low cost flood water alert devices that can be utilised to expand the council flood monitoring network in a more economic way.	20	20	20	60
State Emergency Services All Terrain Vehicles	State Emergency Services All Terrain Vehicles.	100	-	-	100
Disaster and Emergency Management Total		750	550	250	1,550
DISASTER AND NATURAL HAZARD MANAGEMENT Total		750	550	250	1,550


ASSET REHABILITATION



BRIDGE AND CULVERT REHABILITATION


PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Bergins Hill Road Culvert Rehabilitation	Culvert rehabilitation works on Bergins Hill Road, Bundamba.	100	120	400	620
Bridge Joints Repair	Bridge Joints rehabilitation as identified from inspection.	-	-	400	400
Bundamba Creek Bridge Rehabilitation	Rehabilitation of Bundamba Creek bridge abutment protection on Ripley Road, South Ripley.	30	100	550	680
Clem Street Footbridge Embankment Protection	Embankment protection works on Clem Street Footbridge, Brassall.	-	20	50	70
Creek Street Bridge Rehabilitation	Bridge rehabilitation work on Creek Street Bridge, Bundamba.	-	20	300	320
Elaine Street Stormwater Drainage Relining	Culvert rehabilitation works on Elaine Street, Karalee.	40	-	-	40
Fawkner Crescent Stormwater Drainage Relining	Culvert rehabilitation works on Fawkner Crescent, Barellan Point.	35	-	-	35
Hanlon Street Stormwater Drainage Relining	Culvert rehabilitation works on Hanlon Street, Bundamba.	35	-	-	35
Harold Summervilles Road Stormwater Drainage Relining	Culvert rehabilitation works on Harold Summervilles Road, Karalee.	70	-	-	70
Hiddenvale Road Bridge Replacement	Replacement of the Hiddenvale Road and Tom Kerle Bridge, Culvert.	3,500	-	-	3,500
High Street Stormwater Drainage Relining	Culvert rehabilitation works on High Street, Brassall.	35	-	-	35
Kruger Parade Stormwater Drainage Relining	Culvert rehabilitation works on Kruger Parade, Redbank.	80	-	-	80
Lower James Street Bridge Rehabilitation	Bridge rehabilitation work on lower James Street pedestrian bridge, Goodna.	-	5	130	135

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Lower William Street Stormwater Drainage Relining	Culvert rehabilitation works on Lower William Street, Goodna.	90	-	-	90
Mary Street Footbridge Replacement	Replacement of the existing footbridge on Mary Street, Bundamba.	-	10	180	190
McFarland Bridge Abutment Protection	Bridge Abutment protection works on McFarland Bridge at Mount Mort Road, Grandchester.	-	-	120	120
Michels Street Footbridge Replacement	Replacement of the existing footbridge on Michels Street, Ripley.	100	-	-	100
Mill Street Footbridge Replacement	Replacement of the existing footbridge on Mill Street, Rosewood.	-	50	300	350
Mount Walker West Road Stormwater Drainage Relining	Culvert rehabilitation works on Mount Walker West Road, Lower Mount Walker.	145	-	-	145
Nerima Garden Pond Rehabilitation	Nerima Garden Pond Edge slipper reinstatement and slope repair, Milford Street, Ipswich.	-	25	310	335
Pine Mountain Road Stormwater Drainage Relining	Culvert rehabilitation works on Pine Mountain Road, Brassall.	-	65	-	65
Purga School Road Bridge Replacement	Replacement of the Purga School Road Bridge, Purga.	581	7,295	-	7,876
Railway Street Stormwater Drainage Relining	Culvert rehabilitation works on Railway Street, Rosewood.	40	-	-	40
River Heart Boardwalk Replacement	Replacement of River Heart Parkland Boardwalk in compliance with the <i>Disability Discrimination Act 1992</i> on Bremer Street, Ipswich.	-	38	576	614
Robelle Domain Boardwalk Replacement	Robelle Domain Boardwalk replacement, Southern Cross Circuit, Springfield Central.	-	-	20	20
Shanahan Parade Footbridge Replacement	Replacement of the existing footbridge on Shanahan Parade, Redbank Plains.	-	415	-	415
Spring Lake Park Boardwalk Rehabilitation	Rehabilitation of Spring Lake Park Boardwalk, Springfield Lakes.	250	-	-	250
Strongs Road Bridge Replacement	Replacement of the Strongs Road Bridge, Lanefield.	-	-	4,200	4,200
Tallegalla Road Culvert Rehabilitation	Culvert rehabilitation works to the Tallegalla Road Culvert Crossing, Tallegalla.	1,950	-	-	1,950
Tallegalla Road Stormwater Culvert Rehabilitation - Stage 1	Culvert Rehabilitation work on Tallegalla Road, Tallegalla.	200	-	-	200
Tallegalla Road Stormwater Culvert Rehabilitation - Stage 2	Culvert Rehabilitation work on Tallegalla Road, Tallegalla.	-	-	400	400
Three Mile Bridge Abutment Protection	Scour protection on the Three Mile Bridge Abutments located along Old Toowoomba Road, Leichhardt.	-	-	30	30
Bridge and Culvert Rehabilitation Total		7,281	8,163	7,966	23,410

 DISTURBED LAND MANAGEMENT					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Borallon Closed Landfill Remediation	Rehabilitation of closed landfill site at Borallon.	-	150	-	150
Brittains Road Closed Landfill Stormwater Infrastructure Remediation	Remediation of failed stormwater infrastructure on Brittains Road Closed Landfill located at 63 Brittains Road, Augustine Heights and adjoining Program 30 lot 900SP300718.	2,000	-	-	2,000
Disturbed Land Remediation Projects	Disturbed Land Remediation Projects.	50	50	50	150
Disturbed Land Site Compliance Works	Reactive projects identified through routine investigations/inspections of council owned historic landfill and mine sites.	52	54	56	162

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Environmental Monitoring Infrastructure	Installation of telemetry monitoring systems at disused landfill sites to monitor underground gases.	30	33	36	99
Lanefield Closed Landfill Remediation	Rehabilitation of the closed landfill site at Lanefield.	-	-	100	100
Whitwood Road (South) Historical Landfill Remediation	Rehabilitation of the Whitwood Road (South) Historical Landfill site, at New Chum, by capping and stormwater drainage works.	-	1,000	1,000	2,000
Woogaroo Closed Landfill Leachate and Gas Management	Installation of leachate and gas management infrastructure at the Woogaroo Closed Landfill site, Goodna.	100	-	-	100
Disturbed Land Management Total		2,232	1,287	1,242	4,761

 DRAINAGE REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
69 Pine Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pine Street, North Ipswich.	59	-	-	59
134-136 Lyndon Way Drain Rehabilitation	Rehabilitation of the collapsed/displaced drain due to tree roots at 134-136 Lyndon Way, Karalee.	-	40	100	140
Albert Street Open Drain Rehabilitation	Rehabilitation of the open drain at 60B Albert Street, Rosewood.	-	30	60	90
Bergins Hill Road Drainage Channel Rehabilitation	Rehabilitation of existing stormwater drainage channel on Bergins Hill Road, Bundamba.	80	70	300	450
Blackall Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Blackall Street, Ipswich.	99	-	-	99
Blackall Street Stormwater Pipe Rehabilitation	Rehabilitation and partial replacement of stormwater drainage infrastructure on Blackall Street, Basin Pocket.	-	30	60	90
Bremer Vale Park Retention Basin Fencing Replacement	Replacement of the deteriorated fence around the Bremer Vale Park Retention Basin, Raceview.	-	20	40	60
Campbell Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Campbell Street, Woodend.	-	-	77	77
Chermside Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure and upgrade the outlet structure on Chermside Road, East Ipswich.	80	80	750	910
Colvin Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Colvin Street, North Ipswich.	-	118	-	118
Drainage Reactive Works	This budget allocation is for reactive stormwater drainage rehabilitation projects that are currently not identified and may be required to be completed as soon as practical.	51	440	-	491
East Ipswich Catchment Drainage Rehabilitation - Stage 1	Undertake stormwater drainage rehabilitation works in the East Ipswich Catchment - Stage 1.	4,000	-	-	4,000
East Ipswich Catchment Drainage Rehabilitation - Stage 2	Rehabilitation of existing stormwater drainage infrastructure in the East Ipswich Catchment - Stage 2.	-	1,400	1,000	2,400
East Ipswich Catchment Drainage Rehabilitation - Stage 3	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment - Stage 3.	150	50	750	950
East Ipswich Catchment Drainage Rehabilitation - Stage 4	Rehabilitation of existing stormwater drainage infrastructure in the East Ipswich Catchment - Stage 4.	-	-	120	120
Ferguson and Gulland Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Ferguson and Gulland Street, North Ipswich.	-	245	-	245
Goodwin Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Goodwin Street, Basin Pocket.	22	-	-	22
Harlin Road Drainage Rehabilitation	Replacement and rehabilitation of existing stormwater drainage infrastructure on Harlin Road, Coalfalls.	-	30	150	180
Hawthorne Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Hawthorne Street, Coalfalls.	-	35	-	35

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Holly Court Detention Basin Fence Replacement	Replacement of the deteriorated fence around the Holly Court Detention Basin, Raceview.	-	30	100	130
Kingsmill Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Kingsmill Road, Coalfalls.	24	-	-	24
Lamington Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Lamington Road, North Ipswich.	-	112	-	112
Lawrence Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Lawrence Street, North Ipswich.	-	109	-	109
Lingard Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Lingard Street, Woodend.	-	-	26	26
Lowry Lane and Colvin Street Drainage Rehabilitation	Replacement of existing stormwater drainage infrastructure on Lowry Lane and Colvin Street, North Ipswich.	70	750	-	820
Marburg Detention Basin Rehabilitation	Rehabilitation of Marburg Detention Basin, Marburg.	580	-	-	580
O'Sullivan Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on O'Sullivan Street, Woodend.	-	114	-	114
Palmer Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Palmer Street, North Ipswich.	156	-	-	156
Panton Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Panton Street, Woodend.	128	-	-	128
Pelican Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pelican Street, North Ipswich.	-	95	-	95
Pelican, Canning and Pine Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pelican, Canning and Pine Street, North Ipswich.	-	230	-	230
Pine Mountain Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pine Mountain Road, North Ipswich.	37	-	-	37
Pine Street Drainage Rehabilitation	Rehabilitation and partial replacement of stormwater drainage infrastructure on Pine Street, Flinders View.	-	60	600	660
Pryde Street and Hume Street Drainage Rehabilitation	Undertake stormwater drainage rehabilitation works to the existing network between Pryde and Hume Streets, Woodend.	200	-	2,000	2,200
Rosewood Detention Basin Rehabilitation	Rehabilitation of Rosewood Detention Basin, Rosewood.	-	60	500	560
Shenton and Ashgrove Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Shenton and Ashgrove Street, Coalfalls.	96	-	-	96
Smith Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Smith Street, North Ipswich.	-	145	-	145
Springfield Lakes Lower Dam Spillway Access	Rehabilitation of the lower dam spillway access at the Springfield Lakes, Springfield Lakes.	50	100	-	150
Various Relining and replacement projects from 2023-2024 inspections	Unallocated Drainage Rehabilitation Projects including Conceptual Design and Closed-Circuit Television (CCTV) investigations.	-	-	1,000	1,000
W M Hughes Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on W M Hughes Street, North Ipswich.	-	26	-	26
Woodend Catchment Drainage Rehabilitation - Stage 1	Undertake stormwater drainage rehabilitation and realignment works in the Woodend Catchment - Stage 1.	-	300	2,000	2,300
Woodend Catchment Drainage Rehabilitation - Stage 2	Rehabilitation of existing stormwater drainage infrastructure in the Woodend Catchment - Stage 2.	60	-	-	60
Woodend Catchment Drainage Rehabilitation - Stage 3	Undertake drainage rehabilitation and realignment works in the Woodend Catchment - Stage 3.	250	200	-	450
Woodend Catchment Drainage Rehabilitation - Stage 4	Undertake drainage rehabilitation and realignment works in the Woodend Catchment - Stage 4.	-	240	177	417
Woodend Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Woodend Road, Sadliers Crossing.	89	-	-	89
Drainage Rehabilitation Total		6,281	5,159	9,810	21,250

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------



FACILITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Burnett Street Retaining Wall Renewal	Renewal of timber retaining wall in-between two residential properties on Burnett Street, Sadliers Crossing.	30	-	-	30
Facilities Air-Conditioning System Replacement Program	Replacement of aging air-conditioning systems.	100	-	110	210
Facilities Minor Works Program	Minor facilities project raised through the project identification process	100	105	110	315
Goodna SES Connection to Sewerage	Connection to the sewerage system at the Goodna SES facility.	-	30	70	100
Incinerator Theatre and Jean Pratt Building Main Switchboard Renewal	Replacement of the corroded main switchboard located externally at the Jean Pratt building, Ipswich.	-	-	90	90
Ipswich Art Gallery Forecourt Refurbishment	Replacement of the defective floor finishes within the Ipswich Art Gallery forecourt area, Ipswich.	-	-	20	20
Ipswich Art Gallery Retaining Wall Renewal	Renewal of timber retaining wall in-between Ipswich City Council Art Gallery and Jamie's Kitchen building, Ipswich.	35	50	250	335
Ipswich Civic Centre Vehicle Access Improvement	Reconstruction of existing vehicular access to the Ipswich Civic Centre, Ipswich.	-	70	-	70
Ipswich General Cemetery Shed Replacement	Replacement of the Ipswich General Cemetery maintenance storage building.	150	-	-	150
Ipswich RSL Floor Levels Refurbishment	Refurbishment of the floor at the Ipswich RSL, Ipswich.	-	50	300	350
Norman Street Roof Replacement	Replacement of existing roof at 5 Norman Street, East Ipswich.	60	-	-	60
North Ipswich Bowls Club Carpark Resurfacing	Resurfacing of North Ipswich Bowls Club carpark, North Ipswich.	-	-	20	20
Queens Park Café Flooring Renewal	Renewal of kitchen vinyl at Queens Park Café.	-	-	80	80
Riverview Depot Lower Carpark Rehabilitation	Rehabilitation of the lower carpark pavement at the Riverview Depot, Riverview.	-	60	-	60
Riverview Depot Pre-Wash Down Bay Upgrade	Upgrade the pre-wash bay at the Riverview Depot, Riverview.	500	-	-	500
Rosewood Library Reactive Works	Rehabilitation works to recent issues identified within the Rosewood Library, Rosewood.	70	80	-	150
Tallegalla House Refurbishment	Various refurbishment works of Tallegalla house.	-	120	-	120
Facility Rehabilitation Total		1,045	565	1,050	2,660



GRAVEL ROAD REHABILITATION


PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Gravel Resheeting Program	Reconstruct existing gravel roads across the city. Locations are based on routine inspections and service requests.	1,750	1,000	1,000	3,750
Gravel Road Rehabilitation Total		1,750	1,000	1,000	3,750



KERB AND CHANNEL REHABILITATION


PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Argyle Street Kerb and Channel Rehabilitation	Undertake road reconstruction works on Argyle Street between Henty Drive to Price Street and 40 to 50 Argyle Street, Redbank Plains.	-	40	45	85
Barnes Court Kerb and Channel Rehabilitation	Reconstruct 56m of kerb and channel in cul de sac and rehabilitate the road pavement in Barnes Court, Silkstone.	-	200	-	200
Cross Street Kerb and Channel Rehabilitation	Undertake road pavement reconstruction and kerb and channel works on a section of Cross Street, Raceview.	197	500	-	697


PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Emery Street Kerb and Channel Rehabilitation	Undertake road pavement reconstruction, including kerb and channel on Emery Street, Carole Park.	1,845	-	-	1,845
Gladstone Road Kerb and Channel Rehabilitation	Undertake kerb and channel reconstruction works from 1 to 21 Gladstone Road, Sadliers Crossing.	-	50	50	100
Holt Street Kerb and Channel Rehabilitation	Undertake road reconstruction works on Holt Street, Brassall, from Glenelg Drive to end.	-	50	50	100
Kerb and Channel Rehabilitation Projects	Unallocated Kerb and Channel Rehabilitation Projects.	-	500	500	1,000
Olive Street Kerb and Channel Rehabilitation	Undertake road reconstruction works on Olive Street, Flinders View.	100	-	-	100
Royal George Lane Kerb and Channel Rehabilitation	Undertake road reconstruction works on Royal George Lane, Rosewood from John Street to Albert Street.	-	50	55	105
Russell Drive Kerb and Channel Rehabilitation	Undertake road reconstruction works on Russell Drive, Redbank Plains, from Llewellyn Street to 65 Russell Drive.	-	60	60	120
Trevlac Street Kerb and Channel Rehabilitation	Undertake road reconstruction works on Trevlac Street, Rosewood.	-	50	55	105
Trumper Street Kerb and Channel Rehabilitation	Undertake road reconstruction works on Trumper Street, East Ipswich.	-	50	50	100
View Street Kerb and Channel Rehabilitation	Undertake road reconstruction works on View Street, Woodend from Panton Street to 12 View Street.	-	40	50	90
Waghorn Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on Waghorn Street, Woodend.	400	-	-	400
York Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on York Street, East Ipswich.	40	350	-	390
Kerb and Channel Rehabilitation Total		2,582	1,940	915	5,437

 PARKS REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Browns Park/North Ipswich Bowls Club Carpark Resurface	Renewal of council owned portion of the Browns Park carpark, North Ipswich.	-	-	59	59
Grande Park Playground Mountain Slide Replacement	Replacement of the mountain slide and relocate the maintenance access gate at Grande Park, Springfield Lakes.	30	400	-	430
Griffiths Park Playground Replacement	Replacement of existing playground equipment at Griffiths Park, Bellbird Park.	-	-	170	170
Haig Street Conservation Reserve Bollards	Replacement of the existing timber bollards with recycled plastic bollards at the Haig Street Conservation Reserve, Brassall.	-	-	80	80
Hancock Park Playground Replacement	Replacement of play equipment at Hancock Park, Eastern Heights.	-	-	180	180
Hazelwood Park Pathway	Replacement of the existing pathway to the park and improvement to the stormwater drainage channel at Hazelwood Park, Flinders View.	-	310	-	310
Leichhardt Park Swing Replacement	Replacement of the swing set at Leichhardt Park, One Mile.	-	-	15	15
Limestone Park Fitness Equipment	Relocation of the existing fitness equipment within Limestone Park, Ipswich.	-	-	210	210
Norm Craswell Park Play Equipment Renewal	Playground renewal works at Norm Craswell Park, Redbank Plains.	-	25	225	250
Organic Softfall Replacement	Rehabilitation of existing playground organic/ mulch softfall. These locations are determined from routine playground inspections and by the Service Request Process.	950	550	550	2,050
Paddington Park Playground Replacement	Replacement of the existing playground within Paddington Park, Flinders View.	-	100	170	270

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Parks Refurbishment – Reactive Works	This budget allocation is for reactive works within parks and identified through our internal and external Service Request Process.	52	53	55	160
Perimeter Lighting Robelle Domain	Additional security lighting for the Robelle Domain Council Compound, Springfield Central.	-	-	7	7
Playground Rehabilitation Program	Reactive playground refurbishment works within parks and identified through our internal and external Service Request Process.	150	150	180	480
Regatta Walk Combo Climber Unit Replacement	Replacement of the climbing unit at the teenage playground section of Regatta Walk, Springfield Lakes.	-	-	179	179
Rotary Park Bundamba Streetlight Replacement	Replacement of flood affected street and flood lighting adjacent to Rotary Park, Bundamba.	212	-	-	212
Rubber Softfall Replacement	Rehabilitation of existing playground rubber softfall. These locations are determined from routine playground inspections and by the Service Request Process.	916	550	560	2,026
Robelle Domain Water Play Area Rehabilitation Works	Relocation of the existing water pump and chemical dosing units to a more suitable location.	250	-	-	250
Parks Rehabilitation Total		2,560	2,138	2,640	7,338


 PATH REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
255-273 Brisbane Street Footpath Rehabilitation	Replacement of a section of footpath between 255-273 Brisbane Road, West Ipswich.	850	-	-	850
Cemetery Road Footpath Rehabilitation	Replacement of a section of footpath on Cemetery Road, Eastern Heights.	-	125	-	125
Downs Street Footpath Rehabilitation	Replacement of a section of footpath on Downs Street, North Ipswich.	-	70	-	70
Macgregor Street Footpath Rehabilitation	Replacement of a section of footpath on Macgregor Street, Woodend.	-	330	-	330
Path Rehabilitation Projects	Rehabilitation of existing pedestrian pathways. These locations are determined from routine inspections and by the Service Request Process.	100	100	100	300
Prospect Street Footpath Rehabilitation	Replacement of a section of footpath on Prospect Street, Tivoli.	-	260	-	260
Sharpless Road Footpath Rehabilitation	Replacement of a section of footpath on Sharpless Road, Springfield.	-	20	20	40
Tallon Street Footpath Rehabilitation	Replacement of a section of footpath on Tallon Street, Sadliers Crossing.	-	-	400	400
Whitehill Road Footpath Rehabilitation	Replacement of a section of footpath on Whitehill Road, Eastern Heights.	-	-	20	20
Path Rehabilitation Total		950	905	540	2,395

 SEALED ROAD REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Adelong Avenue Road Rehabilitation	Road pavement reconstruction works on various sections of Adelong Avenue, Thagoona.	1,500	1,740	-	3,240
Albert Street Road Rehabilitation	Road pavement reconstruction works on Albert Street, Rosewood.	-	50	50	100
Augusta Parkway Road Rehabilitation	Road pavement reconstruction works on a section of Augusta Parkway.	120	2,300	2,000	4,420
Boundary Street Rehabilitation Projects	Road pavement reconstruction works on Boundary Street, Moores Pocket.	-	50	50	100
Brisbane Terrace Road Rehabilitation – Stage 2	Road pavement reconstruction works on Brisbane Terrace from Lower Cross Street to 235 Brisbane Terrace, Goodna.	55	-	400	455
Burgoyne Street Road Rehabilitation	Road pavement reconstruction works on Burgoyne Street from 19/21 to 37 Burgoyne Street, Bundamba.	45	-	342	387

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Campbell Street Road Rehabilitation	Road pavement reconstruction works on Campbell Street, Woodend.	-	540	-	540
Casey Street Road Rehabilitation	Road pavement reconstruction works on Casey Street, Leichhardt.	1,280	-	-	1,280
Cedar Road Rehabilitation – Stage 1	Road pavement reconstruction works on Cedar Road from 81 to 101 Cedar Road, Redbank Plains.	55	60	100	215
Cedar Road Rehabilitation – Stage 2	Road pavement reconstruction works on Cedar Road, Redbank Plains.	55	60	-	115
Church Street Road Rehabilitation	Road pavement reconstruction works on Church Street, Goodna.	55	50	650	755
Citywide Sealed Road Resurfacing	Road resurfacing works at various locations across the city.	8,850	11,500	11,500	31,850
Citywide Sealed Road Resurfacing – Forward Design	Road resurfacing scoping and design at various locations across the city.	80	80	80	240
Creek Street Road Rehabilitation	Road pavement reconstruction works on Creek Street between Mining Street to 62 Creek Street, Granville entrance, Bundamba.	60	-	100	160
Dellvene Crescent Road Rehabilitation	Road pavement reconstruction works on Dellvene Crescent, Rosewood.	-	-	55	55
Dowden Street Road Rehabilitation	Road pavement reconstruction works on Dowden Street, Goodna.	-	805	-	805
Enterprise Street Road Rehabilitation	Road pavement reconstruction works on Enterprise Street, Wulkuraka.	-	765	-	765
Griffith Road Rehabilitation	Road pavement reconstruction works on Griffith Road, Ipswich, from 2A to 2B Griffith Road.	-	-	60	60
Jalrock Place Road Rehabilitation	Road pavement reconstruction works on a section of Jalrock Place from 9-13 to Mica Street, Carole Park.	-	135	-	135
Jasmine Street Road Rehabilitation	Road pavement reconstruction works on sections of Jasmine Street from Grevillea Street and Tamatea Drive, Bellbird Park.	1,510	-	-	1,510
Junction Road Rehabilitation	Road pavement reconstruction works on Junction Road, Karalee.	-	-	60	60
Kingfisher Court Road Rehabilitation	Road pavement reconstruction works on a section of Kingfisher Court from Lorrieket Street to the northern end, Bundamba.	-	170	-	170
Lansdowne Way Road Rehabilitation	Road pavement reconstruction works on Lansdowne Way, Chuwar.	-	45	55	100
Lobb Street Road Rehabilitation	Road pavement reconstruction works on Lobb Street, Churchill.	-	40	50	90
Mary Street Road Rehabilitation	Road pavement reconstruction works on Mary Street, Blackstone.	-	70	70	140
McInerney Street Road Rehabilitation	Road pavement reconstruction works on McInerney Street from Milgate Street to Lawrie Drive, Collingwood Park.	320	-	-	320
Mica Street Road Rehabilitation	Road pavement reconstruction works on Mica Street, Carole Park.	-	50	50	100
Old Logan Road Rehabilitation	Road pavement reconstruction works on Old Logan Road, Camira.	-	-	440	440
Olive Street Road Rehabilitation	Road reconstruction works on Olive Street, Flinders View.	500	-	-	500
Purga School Road Widening	Purga School Road rehabilitation and widening to align with the new bridge.	-	-	500	500
Reif Street Road Rehabilitation	Road pavement reconstruction works on Reif Street from Ripley Road to Whitehill Road Roundabout, Flinders View.	-	-	60	60
Ripley Road and Reif Street Intersection Upgrade	Upgrades at the intersection of Ripley Road and Reif Street, Flinders View.	-	800	-	800
Smiths Road Rehabilitation	Road pavement reconstruction works on Smiths Road, Goodna.	-	55	50	105

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Springfield Lakes Boulevard Road Rehabilitation	Road pavement reconstruction works on Springfield Lakes Boulevard, Springfield Lakes.	-	30	55	85
Taloma Avenue Road Rehabilitation	Road pavement reconstruction works on Taloma Avenue, Chuwar.	-	55	55	110
Vivian Street Road Rehabilitation	Road pavement reconstruction works on a section of Vivian Street between Minnis Street and Frederick Street, Eastern Heights.	-	-	50	50
Whitehill Road Rehabilitation	Road pavement reconstruction works on Whitehill Road from Cascade Street to the culvert, south of Pendragon Street, Raceview.	-	60	60	120
Willowtree Drive Road Rehabilitation	Road pavement reconstruction works on a section of Willowtree Drive from Dianthus Place to 30 Willowtree Drive, Flinders View.	-	-	100	100
Woodend Road Rehabilitation	Road pavement reconstruction works on Woodend Road, Woodend.	-	50	-	50
Sealed Road Rehabilitation Total		14,485	19,560	17,042	51,087

 SPORTS FACILITY REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Bill Paterson Oval Irrigation Rehabilitation	Irrigation refurbishment on Bill Paterson Oval, Limestone Park, Ipswich.	-	15	135	150
Bob Gibbs Park Sports Field Lighting Replacement	Replacement of existing lighting towers and luminaires at Bob Gibbs Oval, Springfield.	1,350	-	-	1,350
Electrical Pit Rehabilitation Works	Electrical Pit Rehabilitation Works.	100	100	100	300
Evan Marginson Park Retaining Wall Rehabilitation	Rehabilitation of the existing spectator retaining wall between the netball courts and gym building at Evan Marginson Park, Goodna.	30	70	350	450
George Alder Tennis Centre Carpark Lighting Renewal	Renewal of existing carpark lighting at the George Alder Tennis Centre, Leichhardt.	-	-	15	15
Goodna Rugby League Club Refurbishment Works	Refurbishment works at the Goonda Rugby League Club, Goodna.	-	-	25	25
Limestone Park Netball Facilities Court Resurfacing	Resurfacing of existing netball courts at Limestone Park, Ipswich.	225	1,900	-	2,125
Limestone Park Netball Facilities Lighting Replacement	Replacement of existing netball court lighting at the Limestone Park, Ipswich.	30	300	-	330
Pool Blanket Replacement Program	Council Aquatic Centre Pool Blanket replacement program across the city.	20	20	20	60
Queens Park Tennis Court Lighting Replacement	Replacement of the lights and poles within the tennis courts in Queens Park, Ipswich.	600	-	-	600
Redbank Collingwood Sports Centre – Outdoor Court Renewal	Outdoor court renewal at the Redbank Collingwood Sports Centre, Redbank.	-	-	30	30
Redbank Plains Recreation Reserve Lighting Replacement	Replacement of existing lighting at the Redbank Plains Recreation Reserve, Redbank Plains.	30	-	330	360
Rosewood Aquatic Centre Facility Renewal	Renewal of Rosewood Aquatic Centre, Rosewood.	-	-	250	250
Rosewood Showgrounds Cattle Ramp Renewal	Renewal of end-of-life cattle loading ramp at Rosewood Showgrounds, Rosewood.	-	20	-	20
Sports Facility Rehabilitation Projects	Reactive sports facility rehabilitation projects based on customer requests and condition assessments.	100	100	100	300
Sports Field Lighting – Reactive Works	Reactive replacement of non-conforming sports field lighting across the city.	100	100	100	300
Sports Facility Rehabilitation Total		2,585	2,625	1,455	6,665



STREET FURNITURE REHABILITATION

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Brisbane and Hooper Street Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	119	-	119
Eagle Street and Kruger Parade Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	94	-	94
Guard Rail Roadside Furniture	Reactive and unplanned guardrail replacement across the city.	-	165	171	336
Jones, Redbank Plains and Keidges Road Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	133	-	133
Old Logan Road and Formation Street Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	111	-	111
Road Pavement Marking Reinstatement	Programmed pavement marking replacement across the city.	886	900	913	2,699
Traffic Facilities Reinstatement	Unplanned and programmed street furniture replacement across the city.	633	500	500	1,633
Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	-	203	203
Street Furniture Rehabilitation Total		1,519	2,022	1,787	5,328



WATER QUALITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Bremervale Park Bioretention Basin Rehabilitation	Rehabilitation of three bonded bioretention basins at Bremervale Park.	100	300	700	1,100
Deebling Heights Bioretention Basin Rehabilitation	Rehabilitation of three bonded bioretention basins at Deebling Heights.	-	330	350	680
Fontana Street and Biella Court Bioretention Basins Rehabilitation	Rehabilitation of bioretention basins at Fontana Street and Biella Court.	-	390	350	740
McCorry Drive Basin Rehabilitation	Rehabilitation of the stormwater drainage basin on McCorry Drive, Collingwood Park.	-	200	550	750
Robelle Domain Silt Mitigation	Detailed design of the Robelle Domain Lagoon to aid the ongoing management of sedimentation in the Lagoon.	120	500	600	1,220
Waterside Drive Bioretention Basin Rehabilitation	Rectification of the spillway of Waterside Drive bioretention basin.	360	400	-	760
Water Quality Rehabilitation Total		580	2,120	2,550	5,250
ASSET REHABILITATION Total		43,850	47,484	47,997	139,331

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
-----	----------------	---------------------	-------------------	--------------	----------------------

FLEET



FLEET

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Major Plant Growth	Purchase new major plant to meet the growth demand of the city.	368	-	-	368
Major Plant Replacement	Replacement of major plant assets.	1,204	1,975	583	3,762
Minor Plant Replacement	Replacement of minor plant assets.	260	330	328	918
Motor Vehicle Replacement	Replacement of motor vehicle assets.	1,000	1,382	1,708	4,090
Truck Replacement	Replacement of truck assets.	2,445	2,778	2,857	8,080
Waste Truck Replacement	Replacement of waste truck assets.	1,612	866	944	3,422
Fleet Total		6,889	7,331	6,420	20,640
FLEET Total		6,889	7,331	6,420	20,640

OTHER



SPECIALIST EQUIPMENT

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Office Furniture	Purchase of new and replacement of existing council furniture.	-	27	29	56
Specialist Equipment	Purchase of new and replacement of existing specialised equipment.	-	103	100	203
Survey Equipment	Purchase of new and replacement of existing survey equipment.	-	135	130	265
Specialist Equipment Total		-	265	259	524



EMERGENT WORKS

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Emergent Works	Contingency budget for emergent works.	2,000	-	-	2,000
Emergent Works Total		2,000	-	-	2,000



OTHER CAPITAL PROJECTS

PROJECT	PROJECT DESCRIPTION	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	3 Year Total \$'000
Corporate Projects	Including Nicholas Street Precinct, Redevelopment, North Ipswich Stadium, Materials Recovery Facility and upgrades to cemeteries, Pound, community facilities, Art Gallery and libraries, as well as the Customer Experience Strategy.	36,627	23,796	42,270	102,693
Information Communication and Technology	Business systems, infrastructure, annual system upgrades and cybersecurity.	4,935	5,000	5,500	15,435
iVolve (Enterprise Resource Planning) Project	Ongoing implementation of Enterprise Resource Planning replacement program.	4,284	3,478	2,469	10,231
Disaster Recovery	Including Flood Recovery and Voluntary Home Buy Back.	44,831	-	-	44,831
Other Capital Projects Total		90,677	32,274	50,239	173,190
OTHER Total		92,677	32,539	50,498	175,714

GRAND TOTAL

203,635 143,798 180,714 528,147

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
------------	----------------	---------------------	-------------------	--------------	----------------------

COUNCIL FLOOD RECOVERY PROGRAM IN 2024–2025

Since the February and May 2022 severe rain and flood events, Ipswich City Council has allocated significant resources to the development and implementation of a program of initial repairs, identifying and assessing widespread damage and completing the removal of extraordinary waste (where safe to do so). A large amount of works have been undertaken to date, including thorough assessments on damaged council assets, detailed planning and design of rehabilitation works, completion of the removal of all extraordinary waste, community consultation along with continued demolition and construction works. Recovery efforts have been made more complicated by the ongoing and repeated flood events experienced. Multiple detailed submissions have been made by council to the Queensland Reconstruction Authority (QRA) for flood recovery funding, with majority of these having been approved.

In 2024–2025, \$34 million in flood recovery works for asset and environmental rehabilitation is identified. Delivery of this program is not without serious challenges, including the significant and increasing demand for limited materials and resources across South East Queensland and Australia generally as well as cost escalations due to the current economic climate. In addition to asset and environmental rehabilitation, council is also managing responsibilities under the Resilient Homes Fund.

The Flood Recovery Program for 2024–2025 spans three categories:

Council Asset Rehabilitation

Significant works continue for sealed roads (including drainage and culverts), gravel roads, open spaces, and community facilities like clubhouses. The gravel roads program for the 2022 flood events continues, with approximately 90 per cent of works now complete. Work has also commenced on gravel roads impacted by the January 2024 flood event. Works to repair sealed roads (including drainage and culverts) damaged in the 2022 flood event continue, with approximately 60 per cent of works now complete. Community facilities (e.g. clubhouses) and open space locations are at over 75 per cent completion. For many larger sites, engineering assessments were

required followed by concept and detailed designs before construction was able to begin. Some larger sites also required community consultation to ensure responsible decisions were being made for the detailed design. Council endeavours to make sites and facilities more resilient to future flooding events.

Environmental Rehabilitation

Our environmental rehabilitation projects include bioretention basin works, repairs to stormwater quality offset infrastructure, historical mine site rehabilitation and track and trail rehabilitation works across a number of our natural areas. Works continue with over 50 per cent completion to date and a further 40 per cent of works currently underway.

Resilient Homes Fund

Under the Resilient Homes Fund (administered by the QRA), funding was available to assist eligible flood impacted homeowners with the option of voluntary home buy back (VHBB), retrofit (enhancing resilience) or raise flood affected homes. A request made to the QRA for VHBB is considered on a case-by-case basis. Once a homeowner accepts an offer from the State Government the property is purchased by council. When settlement is finalised, all utility services to the property are removed and structures are demolished in due course, with the land re-zoned for non-occupied green space uses. Council has settled 162 purchases so far, with a further 47 properties currently engaged in the contract process. It is anticipated that approximately 135 properties in total will be demolished by the start of July 2024. Under the VHBB program, it is predicted that 272 properties in the Ipswich local government area will be purchased by council, with community consultation for the potential future use of these sites to commence in mid-to-late 2024. Council costs are covered by the Resilient Homes Fund.

Detailed information and progress updates on the flood recovery program are provided on council's website.

ipswich.qld.gov.au/services/flood-recovery





Jenjo

GLOSSARY

TERM	DEFINITION
Advocacy	The process of influencing those who hold governmental, political, or economic authority, including influencing those who implement public policies, resources, and projects to the benefit of any specific affected or interest population within the City of Ipswich and adjacent councils.
Annual Plan	A yearly view of how council is committing its resources in achieving the vision of the Local Government Area and moving towards corporate objective. It consolidates the legislatively required elements of the Operational Plan, and Budget, together with the Annual Capital Works Program into one document.
Annual Report	A detailed account of the progress made (during a particular fiscal year) towards outcomes pertaining to a council plan.
Assets	There are two types of assets portable and fixed; these are owned, maintained and/or controlled by council enabling a service to be provided to our community. The main portable asset classes include computers, IT equipment, stationery, safety and emergency equipment. The main fixed asset classes include Roads and Transportation, Parks and Recreation, Drainage and Flood Mitigation, Buildings and Facilities, Fleet Management and Waste and Resource Management.
Budget	Identifies planned expenditure and revenue for a financial year and is approved by the Mayor and Councillors. The annual budget is included in the Annual Plan and each business area is responsible for managing their spending in accordance with the commitments made in their plans.
Capital Works Program	An annual and three-year program of activities, in the Annual Plan, of building, engineering and other works that council adopts to create, construct, and install assets and other facilities. For council, the program's projects typically include delivery of buildings, roads and bridges, structures, parks, and natural areas.
Commercial Business Unit	A unit of a local government that conducts business in accordance with the key principles of commercialisation (e.g. clarity of objectives; robust governance and competitive neutrality) in order to maximise benefits to customers and the community. Ipswich Waste Services is council's sole commercial business unit.
Community	Community includes Ipswich's residents, ratepayers, businesses, investors, visitors and tourists.
Corporate Plan	A working document outlining council's five-year priority objectives. It should outline performance measures and targets for monitoring progress in achieving the outcomes of the strategic priorities.
Ipswich Planning Scheme	The statutory local planning instrument that provides the framework for managing development in the Ipswich local government area in an integrated, efficient, effective, transparent and ecologically sustainable way. The scheme was prepared in accordance with the requirements of the (now repealed) <i>Integrated Planning Act 1997</i> .
Long-Term Financial Forecast (LTFF)	A 10 year estimation of revenue, expenses and capital expenditure. The LTFF should set out the economic and fiscal outlook for Ipswich and include capital expenditure, expense and revenue estimates for the current financial year, the budget year and nine forward financial years. From its assumptions, the LTFF sets the desired financial boundaries within which the organisation can plan for its future.
Operational Plan	A section of the Annual Plan which sets projects and actions that will be undertaken in a fiscal year period.
Policy	Council's strategic position/viewpoint which assists decision-making on matters that often impact on and are of concern to, the community. Statutory policies are a requirement of legislation and ensure compliance with statutory obligations.
Project	A temporary endeavour for a team that is undertaken to create a unique product, service, or result. Projects are a defined workload that have a clear start and finish, are non-repetitive and provide unique deliverables. Once completed a project's outcomes or objectives may become a part or have an impact on council's Core Services.
Strategy	A corporate document that sets out council's strategic approach and explains the rationale and underlying thinking for decision making. A strategy captures the following elements for council: where we are, where we are going, how we will get there, how we will know when we get there and if there are any hard deadlines along the way. Strategy and Implementation Programmes are how council will achieve goals and objectives and assist in the decision-making process for the allocation of resources to succeed. A strategy is unfunded and considered an informing document for the development of the corporate plan.



Ipswich City Council
PO Box 191, Ipswich QLD 4305, Australia

Phone (07) 3810 6666
council@ipswich.qld.gov.au
ipswich.qld.gov.au

Join us online:

 /IpswichCityCouncil

 /ipswich-city-council

 /IpswichCityCouncilTV